

## Finance Trends

<b>Core Revenues</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>% Change 2009-2013</b>
Tuition and fees	\$20,421,262	\$23,034,091	\$26,393,346	\$25,413,600	\$23,404,926	15%
Government appropriations	\$33,021,871	\$32,677,597	\$33,942,859	\$34,612,500	\$34,620,600	5%
Government grants and contracts	\$29,036,865	\$28,797,755	\$30,114,057	\$28,674,995	\$28,250,599	-3%
Private gifts, grants, and contracts	\$37,351	\$22,081	\$87,940	\$144,472	\$27,346	-27%
Investment income	\$1,202,731	\$893,537	\$466,780	\$22,059,883	\$654,886	-46%
Other core revenues	\$16,564,993	\$21,704,696	\$14,537,210	\$10,082	\$9,472,151	-43%
<b>Total core revenues</b>	<b>\$100,285,073</b>	<b>\$107,129,757</b>	<b>\$105,542,192</b>	<b>\$100,987,556</b>	<b>\$96,430,508</b>	<b>-4%</b>
<b>Total revenues</b>	<b>\$111,375,549</b>	<b>\$123,042,036</b>	<b>\$124,707,112</b>	<b>\$121,168,262</b>	<b>\$119,850,311</b>	<b>8%</b>

<b>Core Expenses</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>% Change 2009-2013</b>
Instruction	\$39,018,377	\$41,507,724	\$44,357,863	\$46,887,531	\$45,560,746	17%
Research	\$12,310,770	\$13,210,462	\$14,480,472	\$14,858,096	\$12,746,108	4%
Public service	\$2,907,016	\$3,280,760	\$3,008,950	\$2,276,504	\$2,253,326	-22%
Academic support	\$4,542,404	\$4,346,282	\$5,390,307	\$5,507,203	\$5,430,483	20%
Institutional support	\$14,845,388	\$20,236,682	\$20,690,146	\$16,555,689	\$17,663,722	19%
Student services	\$18,486,542	\$16,774,502	\$17,055,634	\$21,417,724	\$19,041,463	3%
Other core expenses	\$2,590,059	\$1,376,404	\$0	\$0	\$0	-100%
<b>Total core expenses</b>	<b>\$94,700,556</b>	<b>\$100,732,816</b>	<b>\$104,983,372</b>	<b>\$124,980,800</b>	<b>\$124,236,042</b>	<b>31%</b>
<b>Total expenses</b>	<b>\$106,204,059</b>	<b>\$113,086,343</b>	<b>\$122,591,435</b>	<b>\$124,980,800</b>	<b>\$124,236,042</b>	<b>17%</b>